

2020

2020 04

	293,677,007.29	233,437,033.46	25.81%
	168,169.63	300,941.22	-44.12%
	-1,334,463.26	-2,469,146.45	45.95%
	-51,636,767.89	-22,355,566.37	-130.98%
/	0.0007	0.0013	-46.15%
/	0.0007	0.0013	-46.15%
	0.02%	0.03%	-0.01%

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		19,776			0
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		17.62%	42,256,940	32,733,855	
		5.86%	14,045,236	0	6,479,700
		5.72%	13,726,566	10,569,649	750,000
1		5.00%	12,000,000	0	
		4.08%	9,788,693	0	4,360,000
		2.94%	7,053,445	0	
		1.13%	2,713,276	0	
		1.03%	2,463,643	0	
		0.91%	2,190,239	0	
		0.90%	2,150,865	0	1,374,877
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			14,045,236		14,045,236
1			12,000,000		12,000,000
			9,788,693		9,788,693
			9,523,085		9,523,085

	7,053,445		7,053,445
	3,156,917		3,156,917
	2,713,276		2,713,276
	2,463,643		2,463,643
	2,190,239		2,190,239
	2,150,865		2,150,865
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	66,184	0	0	66,184	51,805	
					14,379	25%
	14,379	0	0			
	14,379	0	0			
	8,627	0				

3		-57,498,159.38	-17,665,649.71	225.48%
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29,367.70

25.81%

序号	研发项目	研究成果分配方案	报告期内达到的目标或者状态
1	自动检测设备研制	自主研发	多型号飞机综合自动测试系统产品完成鉴定及交付，达
			开始交付，达到预期目标。
2	某用户重点型号飞机通用自动测试平台	自主研发	完成阶段鉴定，产品计划
			按计划执行，达到预期目标。
3	某重点型号综合自动检测设备	自主研发	完成技术方案评审，项目
			按计划完成2套平台交付
4	某型号机载设备研制	自主研发	按计划完成2套平台交付
			成功中标上海飞机制造
5	某型机载电子部件自动测试平台招投标项目	自主研发	平台招投标项目，标志
			制领域新的里程碑。
6	多型号机载设备研制	自主研发	多型号飞行参数记录系
			交付，达到预期目标，
			系统及设备完成鉴定、批产及
			后续按计划进行。
7	某型号发动机健康监测系统项目	自主研发	以第一名成绩成功
			中标。
8	某新型发动机健康监测设备研制	自主研发	自主研发
			后续按计划进行。

	2020 1-3	2019 1-3
	55,503,875.64	32,109,681.50
	24.37%	17.47%

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	2020 1-3	2019 1-3
	126,074,803.14	76,550,127.98
	42.93%	32.79%

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	2020 3 31	2019 12 31
	305,502,626.46	453,694,761.35
	3,705,000.00	5,584,116.77
	493,907,661.06	512,037,468.23
	7,859,812.99	8,520,000.00
	37,360,264.13	30,874,198.89

	44,916,644.22	42,281,120.66
	113,072,429.61	109,486,423.12
	300,000.00	300,000.00
	6,819,075.54	6,939,855.14
	322,675,535.91	317,348,905.20
	10,897,044.41	10,071,732.66
	152,141,017.12	155,243,754.99

	55,446,879.67	47,336,451.35
	6,811,370.93	34,694,804.74
	46,902,203.37	55,361,967.22
	25,999,502.85	26,240,641.99
	10,104,512.53	10,258,331.74

	48,596,107.73	48,596,107.73
	531,215,617.35	531,047,447.72
	1,038,422,917.10	1,022,581,985.94
	1,448,317.01	1,723,628.33
	1,039,871,234.11	1,024,305,614.27
	2,371,948,682.88	2,489,173,068.27

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	2020 3 31	2019 12 31
	257,767,814.23	385,108,660.36
	3,420,000.00	5,295,771.76

	433,840,434.77	433,952,934.77
	136,461,963.09	138,528,373.85
	9,443,622.93	8,681,001.77
	67,254,659.58	68,710,294.45
	51,678,696.57	48,081,158.18
	19,190,156.72	17,620,023.90
	717,869,533.66	715,573,786.92
	1,726,478,882.95	1,797,539,146.67
	225,624,955.64	272,660,243.70
	38,841,399.21	

	180,116,808.97	180,284,761.84
	119,366,881.86	117,043,488.44
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	4,560,748.06	4,595,125.57

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	-7,504,358.48	-11,740,269.54
	-0.0313	-0.0489
	-0.0313	-0.0489

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	293,233,101.53	434,788,593.36
	2,038,889.28	2,446,606.83
	3,328,816.47	5,356,690.32
	298,600,807.28	442,591,890.51
	237,851,388.42	360,403,167.63

		33,037,796.10
	113,630,098.64	105,450,699.45
	163,848,003.43	113,228,265.01
	4,560,112.33	10,046,806.30
	2,720,142.26	-158,722.15
	171,128,258.02	123,116,349.16
	-57,498,159.38	-17,665,649.71

		52,500,000.00
	3,258,827.45	560,364.08

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